

Bridge Valley Elementary School
Home and School Association Budget
For year ending June 30, 2024

Draft

REVENUE	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget
Carryforward from prior year	\$ 8,553.73	\$ 8,553.73	\$ 14,697.85	\$ 14,697.85	\$ 22,744.26
Family Donations	2,000.00	3,914.20	3,000.00	528.05	1,000.00
Corporate Donations	100.00	-	2,000.00	2,111.00	2,000.00
Events:					
Blazer Academy	3,500.00	-	3,500.00	-	-
Book Fair - Fall	-	30.00	-	(100.00)	-
Book Fair - Spring	-	(33.24)	-	(145.43)	-
Fall Festival	-	271.12	250.00	953.87	-
Holiday Boutique	2,500.00	2,582.69	2,000.00	1,388.69	1,500.00
Total Events:	\$ 6,000.00	\$ 2,850.57	\$ 5,750.00	\$ 2,097.13	\$ 1,500.00
Active Fundraisers:					
BV Spirit Items	\$ 500.00	\$ 3,403.01	\$ 1,000.00	\$ 779.39	\$ 1,000.00
KidsStuff Books	250.00	237.00	-	-	-
Fundraising - General	-	(500.00)	10,000.00	28,031.80	-
Total Active Fundraisers:	\$ 750.00	\$ 3,140.01	\$ 11,000.00	\$ 28,811.19	\$ 1,000.00
Passive Fundraisers:					
Box Tops for Education	\$ 100.00	\$ 124.30	\$ 100.00	\$ 44.80	\$ -
Gift Card Fundraising - Scrip/RaiseRight	3,000.00	693.19	500.00	76.40	-
Passive Fundraising Events	500.00	2,066.28	1,500.00	1,723.30	1,500.00
Yearbook	500.00	3,372.13	3,000.00	470.00	2,000.00
Total Passive Fundraisers:	\$ 4,100.00	\$ 6,255.90	\$ 5,100.00	\$ 2,314.50	\$ 3,500.00
TOTAL REVENUE	\$ 21,503.73	\$ 24,714.41	\$ 41,547.85	\$ 50,559.72	\$ 31,744.26
Budgeted Expenses	\$ 17,426.04	\$ 10,016.56	\$ 34,556.57	\$ 27,815.46	\$ 23,075.00
Under / (Over) Budget	\$ 4,077.69	\$ 14,697.85	\$ 6,991.28	\$ 22,744.26	\$ 8,669.26